

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Portsmouth

State: VA

PJ's Total HOME Allocation Received: \$14,176,588

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 16				
% of Funds Committed	<div>92.84</div> %	<div>91.96</div> %	<div>8</div>	<div>93.41</div> %	<div>38</div>	<div>40</div>	
% of Funds Disbursed	<div>89.55</div> %	<div>87.27</div> %	<div>7</div>	<div>84.68</div> %	<div>64</div>	<div>68</div>	
Leveraging Ratio for Rental Activities	<div>0.98</div>	<div>3.78</div>	<div>12</div>	<div>4.72</div>	<div>21</div>	<div>17</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>84.88</div> %	<div>1</div>	<div>80.76</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>71.69</div> %	<div>80.33</div> %	<div>13</div>	<div>68.18</div> %	<div>43</div>	<div>46</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>57.14</div> %	<div>83.38</div> %	<div>15</div>	<div>80.32</div> %	<div>11</div>	<div>8</div>	
% of 0-30% AMI Renters to All Renters***	<div>14.29</div> %	<div>45.41</div> %	<div>15</div>	<div>45.16</div> %	<div>9</div>	<div>6</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.18</div> %	<div>1</div>	<div>95.04</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>15</div> / <div>16</div>	Nationally: <div>27</div>	<div>24</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$14,198</div>	<div>\$18,585</div>		<div>\$26,037</div>	<div>14</div> Units	<div>1.40</div> %	
Homebuyer Unit	<div>\$22,389</div>	<div>\$19,895</div>		<div>\$14,755</div>	<div>207</div> Units	<div>20.30</div> %	
Homeowner-Rehab Unit	<div>\$12,452</div>	<div>\$20,843</div>		<div>\$20,487</div>	<div>439</div> Units	<div>43.00</div> %	
TBRA Unit	<div>\$3,330</div>	<div>\$4,413</div>		<div>\$3,225</div>	<div>360</div> Units	<div>35.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portsmouth VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,089	\$97,726	\$12,072
State:*	\$80,881	\$105,660	\$29,951
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	7.4	21.2	21.9	Single/Non-Elderly:	35.7	31.8	4.1	28.9
Black/African American:	100.0	88.1	78.4	76.1	Elderly:	7.1	3.4	90.7	5.6
Asian:	0.0	0.0	0.0	0.3	Related/Single Parent:	42.9	32.4	0.7	49.2
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	14.3	27.8	1.6	4.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.5	3.0	11.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.3					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.7	0.2	0.0					
Asian/Pacific Islander:	0.0	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	0.0	1.7	0.0	1.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	23.9	54.2	32.2	Section 8:	28.6	0.6 [#]		
2 Persons:	14.3	18.8	30.3	32.8	HOME TBRA:	0.0			
3 Persons:	57.1	22.7	7.3	18.9	Other:	28.6			
4 Persons:	14.3	15.3	4.3	10.0	No Assistance:	42.9			
5 Persons:	7.1	9.7	2.1	4.2					
6 Persons:	0.0	4.5	0.9	1.9					
7 Persons:	7.1	3.4	0.7	0.0					
8 or more Persons:	0.0	1.7	0.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			6	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portsmouth

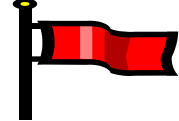
State: VA

Group Rank: 27
(Percentile)

State Rank: 15 / 16 PJs

Overall Rank: 24
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	71.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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